

Annexure-1		Annexure-1		TOTAL RKSK
ROP/FMR Budget code No.(as per ROP 2017-18):Part- :		ROP/FMR Budget code No.(as per ROP 2017-18):Part- : A.4.3		
ROP/FMR Budget Head:		ROP/FMR Budget Head: Other strategies/activities (please specify)		
Sl. No.	Districts	Physical Target as per ROP 2017-18 (Physical indicator is no. of Sub-center)	District Total Allotment 2017-18 (in Rs.)	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	(g+h)
1	Araria	199	199000	1884400
2	Arwal	64	64000	64000
3	Aurangabad	217	217000	257000
4	Banka	265	265000	315000
5	Begusarai	291	291000	291000
6	Bhagalpur	266	266000	266000
7	Bhojpur	306	306000	356000
8	Buxar	162	162000	162000
9	Darbhanga	265	265000	315000
10	East Champaran	329	329000	6384200
11	Gaya	448	448000	6107200
12	Gopalganj	186	186000	186000
13	Jamui	279	279000	2384600
14	Jehanabad	94	94000	94000
15	Kaimur	197	197000	197000
16	Katihar	346	346000	3991600
17	Khagaria	171	171000	171000
18	Kishanganj	136	136000	1969400
19	Lakhisarai	102	102000	102000
20	Madhepura	272	272000	272000
21	Madhubani	429	429000	429000
22	Munger	159	159000	209000
23	Muzaffarpur	484	484000	484000
24	Nalanda	378	378000	428000
25	Nawada	327	327000	367000
26	Patna	408	408000	458000
27	Purnia	340	340000	3602800
28	Rohtas	191	191000	191000
29	Saharsa	153	153000	2316200
30	Samastipur	362	362000	362000
31	Saran	415	415000	465000
32	Sheikhpura	85	85000	85000
33	Sheohar	29	29000	712600
34	Sitamarhi	212	212000	4166400
35	Siwan	369	369000	369000
36	Supaul	178	178000	178000
37	Vaishali	338	338000	388000
38	West Champaran	372	372000	422000
39	RPMU Bhagalpur	0	0	0
40	RPMU Darbhanga	0	0	0
41	RPMU Kosi	0	0	0
42	RPMU Magadh	0	0	0
43	RPMU Munger	0	0	0
44	RPMU Patna	0	0	0
45	RPMU Purnia	0	0	0
46	RPMU Saran	0	0	0
47	RPMU Tirhut	0	0	0
48	ANMMCH, Gaya	0	0	12400
49	DMCH, Darbhanga	0	0	0
50	JLNMCH, Bhagalpur	0	0	0
51	NMCH, Patna	0	0	12400
52	PMCH, Patna	0	0	64400
53	SKMCH, Muzaffarpur	0	0	0
54	IGIMS	0	0	52400
55	SIHFW			0
56	BMSICL			
57	VMCH, Pawapuri			
58	MJK / GMC, Betiya			
<b>Total</b>		<b>9824</b>	<b>9824000</b>	<b>41544000</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>176000</b>	<b>9449000</b>
<b>Grand Total</b>		<b>9824</b>	<b>10000000</b>	<b>50993000</b>

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(अविनाश कुमार पाण्डेय)  
राज्य स्तरीय कार्यक्रम प्रबंधक  
राज्य स्वास्थ्य समिति, बिहार, पटना

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25/1/17

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